



NTA

East Indonesia Aid

Annual Report

2009

NTA – EAST INDONESIA AID

Mission Statement

'The mission of the NTA is to eliminate the worst poverty in the province of Nusa Tenggara Timur, Indonesia.

The NTA promotes self-help and sustainable development involving minimal intervention, maximum result for resources applied, and extensive and on-going consultation with all parties.

These parties extend from the highest level of government to the level of village and individual project participants'

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FROM THE CHIEF EXECUTIVE

Nusatenggara Association (NTA) members have continued to work hard on alleviating poverty in this 18th year of operations. The NTA operates in 48 villages in West Timor, Semau Island and Flores in Nusa Tenggara Timur (NTT) province, eastern Indonesia, where our organization impacts the lives of some 10,000 people.

The NTA's sponsored activities concentrate on supporting micro-projects in the three sectors of Education, Small Infrastructures and Income-earning Micro-projects. We cooperate with small community groups or *kelompok* of 10-15 persons. Most group members are subsistence householders, living on small parcels of land in what is the driest part and poorest part of Southeast Asia. These people earn annual incomes of \$200-250 per head, which are amongst the lowest in the world.

The NTA's choice of sponsored activities is based on its long-established *musyawarah* approach, which involves community groups in interacting at special discussion meetings with staff of the NTA and its counterparts. Past activities are assessed, and desirable new initiatives selected. 'Self-help' is strongly emphasized, and the NTA only works with groups contributing management, labour, local materials and capital to sponsored activities. The NTA provides cash and ongoing technical guidance to such groups, collaborating closely with their members to secure good outcomes.

The work of the NTA last year was funded by AusAID, Rotary and generous private individuals. It was greatly assisted by voluntary Australian members without whom operations would not have been possible.

Sponsored Activities

EDUCATION :

The NTA worked with parent-teacher committees in 56 mainly primary schools, assisting in teacher training, library establishment and better physical facilities.

SMALL INFRASTRUCTURES :

The NTA helped with water supplies, fences and roads.

INCOME-EARNING MICRO-PROJECTS :

The NTA focused on enterprises producing cash revenues.

The small infrastructure and income-earning micro-projects together involved 202 *kelompok*.

Work in Indonesia

The NTA functions in Indonesia through paid supervisors, extension officers, and accounts clerks. Activities are conducted through three counterpart agencies - the NTA Kupang, the *Yayasan Pengembangan Masyarakat Pulau Semau* (YPMPS) and the *Yayasan Pengembangan Masyarakat Flores* (YPMF).

Paid Indonesian specialists in library organization, teacher training, building construction, agricultural technologies and credit provision assist with the NTA's operations and we cooperate closely with Indonesian government agencies, especially those pursuing economic and social development.

Work in Australia

The NTA's Board and Committee system was established in 2007 and is generally functioning well. An elected Board decides general policy and is supported by three Committees.

The Finance Committee deals with accounts & administration; the Membership and Marketing Committee recruits members, publicizes the NTA and raises finance; the Operations Committee controls operations in Indonesia and organises monitoring visits to check and evaluate activities in the field.

Highlights

Some major highlights of NTA operations last year were:-

- The emergence after 5-6 years of support of 30 especially successful *kelompok*, earning regular cash revenues and much increased net incomes. The people in these groups are cultivators of seaweed and vegetables, fatteners of cattle, and fisher people. The NTA is now encouraging these persons to move away from NTA support, helping them to begin accessing commercial credit through a credit union.
- The persistent difficulties of some *kelompok* that still face continued poverty and need more support before they can match their successful counterparts. These *kelompok* require intensified extension work, and the NTA is putting in place measures to execute this.
- The success of training programs in cattle, cocoa, cashew nut, biogas and household record-keeping. The aim of these programs is to assist farmers in utilising new technologies to move up to a higher level of expertise and achieve higher incomes.
- The launch of 4 new kindergartens in central West Timor in conjunction with the *Yayasan Balita Sehat* (YBS), a Jakarta-based NGO specializing in helping young children. The YBS provided training for 8 teachers, while the NTA provided equipment (tables, chairs, books and toys). These schools include 190 children, who are now getting a good preparation for primary education. The NTA is already supporting 5 kindergartens in other places.
- The provision of scholarships to 200 primary school children, selected by school principals and extension staff as the poorest in each class. These scholarships, given as cash lump sums, allow children to eat properly before coming to school, and also help them to purchase a key books.
- The holding in May 2009 at Besi Pa'e, central West Timor, of a one-day *musyawarah* involving almost three times as many participants as previously and generating great interest in NTA's programs. This *musyawarah* succeeded 6 indifferently supported annual events, along with 10 years of involvement by the NTA. Central West Timor is a mountainous and remote location with particularly inferior infrastructures and services, and a population set in traditional ways of doing things. Making progress there is difficult but very rewarding.

- The continued success of the NTA's program of establishing 15,000 litre water tanks, with 79 ferro-cement tanks having been built during the year in Flores and on Semau island. There are still difficulties with shifting soils in central West Timor, however, where tanks crack after a short period. A Sydney company, GHD Geotechnics, is undertaking *pro-bono* work on a tank design to resist such conditions. The plan is to build 2 pilot tanks later this current year.
- The five special tours organized for members of Rotary Burley Griffin, for Janet and Elizabeth Penny, for Joe Keating, for Eric de Haas of AIA, and for Tim Colebatch of The Age. These proved extremely successful, with visitors securing a close appreciation of local problems. Participants also gained an understanding of the ways in which the NTA and its counterparts work in the field.
- The much improved publicity materials generated through the Membership and Marketing Committee. These included the pictorial Newsletter, the regular monthly NTA Update, and the revamped NTA web site. The Committee also greatly enhanced the register of NTA members and donors, establishing a good base for informing and consulting with supporters.

More information on the achievements of the NTA and its partner agencies are included in the table of indicators below. This presents figures for 2008-2009 and 2007-2008. Detailed descriptions of field activities in NTT are provided in a series of visit and situation reports, which are available on request to enquiries@nta.org.au. or may also be viewed at www.nta.org.au.

Key Issues

Looking ahead, the following issues are seen as deserving intensified attention :

- The case of the 'difficult' *kelompok* groups mentioned above. All development agencies face this kind of problem, and a common estimate of Indonesian experts is that only 30% of *kelompok* in any development will achieve sustained improvement. The NTA has found that members of some *kelompok* are risk-averse and slow to adopt new methods, partly because they live in uncertain and cruel environments where the cost of failure is high. The NTA plans to develop more training and extension to overcome these difficulties.
- The need to devolve the NTA's recording and evaluation system. Following advice from the Finance Committee, a suitable recording format was developed in 2007 and applied throughout 2008-2009. But more work is needed to transfer the current maintenance of this system by Australian monitors to extension officers and accounts clerks in Indonesia. Training is being arranged to reach this end.
- The good outcomes from special tours in 2008-2009 (see Highlights above) suggest this activity should be extended. Development NGOs in the United States use such field trips as a major tool to encourage interest from supporters. Should NTA now use this approach more intensively?
- More needs to be done to devolve operations in Australia, matching the ongoing devolution in Indonesia. By 2013, when Colin and Ria have departed, the NTA will need to support a sustainable administration in Canberra. One approach to this end

agreed by the NTA Board is to secure an office and hire an administrative person. Steps to implement this decision should be taken in the coming year.

- The NTA does not have to become a multi-million dollar NGO, but the Association does need to move from the current \$130-150 thousand a year to at least the half a million dollar annual level. It would then be possible to employ a professional Australian manager in a sustainable administration, and to deepen NTA operations in Indonesia. Raising more money is thus a key issue for the NTA, and all members should consider this seriously.

Acknowledgements

As Chief Executive, I wish to thank each of the numerous people who have assisted with NTA work this last year. Many volunteers have been active in Indonesia, Australia and elsewhere, usually in a particular part of our efforts. This may have been in promoting field activities, disbursing funds, raising finance, providing information or generally marketing the NTA in Australia and overseas.

Their names are listed in this report but I want to say particular 'thank-you's' to our staff in Indonesia. These especially include our Project Manager, Ir. Andreas Nuwa; our Regional Director, Ibu Ruth Radja; our Financial Controller, Pak Gersom Rebo; our Field Coordinator, Pak Niander; and the Heads of our counterpart NGOs, Pak Falens Pogon and Pak Pdt. Mes D. Beeh.

I also wish in Australia to thank our Board Chairperson, Peter McCawley; our Assistant Program Manager, Ria Gondowarsito; and our Board and Committee members. It has been a pleasure to work in such a tight-knit team, and to share the satisfaction from a job well done.

Final Comments

I commented in my last annual report on the stark contrast between the lives of rural dwellers in NTT and urban dwellers in Canberra.

This year the NTA has worked further to improve the lives of target populations in NTT, and has clearly had a significant impact. At the same time, those of us taking part in this effort have gained greatly from our exposure, learning much from the proud and resilient peoples of NTT who live and survive in such a harsh environment.

Hopefully, more Australians can become involved in NTA efforts this year and in the future. I feel sure they will benefit personally from the satisfaction of doing this, learning useful lessons from those amongst whom we work.

Colin Barlow
Chief Executive

ACHIEVEMENT INDICATORS

	2007-2008	2008 – 2009
Education		
Primary and high schools with sponsored activities	44	47
School students in sponsored activities	4,150	5,640
Kindergartens with sponsored activities	5	9
Kindergarten children in sponsored activities	150	270
School library books distributed	3,500	8,411
Teachers trained in the KTSP curriculum	120	120
Teachers trained in library management	63	78
Scholarships provided to poor children	-	200
School classrooms improved or erected (including libraries; new roofs, walls, and floors; new furniture; and new kindergartens)	68	92
Small Infrastructures & income-earning ventures		
<i>Kelompok</i> with sponsored activities	131	202
<i>Kelompok</i> members involved with sponsored activities [^]	1,234	3,030
Ferro-cement 15,000 litre water tanks and wells	90 tanks & 7 wells	79 tanks & 7 wells
Access Roads in steep places	7	11
Seaweed farmers helped with equipment*	64	130
Lady weavers helped with equipment*	30	75
Cattle distributed*	15	21
<i>Kelompok</i> receiving small animal packages*#	12	11
Vegetable farmers helped with equipment*	42	165
Fisherpersons helped with equipment*	16	24
Cocoa, cashew nut, cattle, silage and biogas demonstration farms & training*	12 farms & 160 farmers, with regular training	19 farms & 271 farmers, with regular training
Animal disease control treatment and training visits	60 visits	80 visits, with 171 farmers each time

[^] Each member had a family of 4-5 persons.

* Rotating credit, repayable after 1-2 years and recycled to other activities.

Packages of 8-10 pigs, 8-10 goats, and 45 chickens.

OPERATIONS COMMITTEE

Role and Membership of the Committee

The Operations Committee is responsible for making decisions on the NTA operations in Indonesia, and for advising the Program Managers, Colin Barlow and Ria Gondowarsito. Important matters are referred to the NTA Board for checking and confirmation.

The members of the Operations Committee in 2008-2009 were:- Colin Barlow, Ria Gondowarsito, Chris Delforce, Carol Petersen, Lesley Potter, Mark Hunter, Ian White, Keith Gray, Juris Jakovics, Stephen Barry and George Miller.

Anton Usmanij, the NTA accounting adviser in Mildura, supplied invaluable advice on financial matters.

The Operations Committee held 11 meetings during the year, ten of which were in Canberra and one in Kupang . These meetings discussed the operations of the NTA in Indonesia, with valuable advice and ideas being transmitted to the Program Managers. Copies of all minutes are held in the NTA files at Moss Street, and are available for inspection. Carol Petersen and George Miller alternated in taking these minutes.

2008-2009

The following main aspects were treated during meetings of the Operations Committee in 2008-2009:-

- Matters arising as a result of the Australian Monitoring Team's successive visits to West Timor and Flores. These matters especially included considerations of ongoing performance, along with adjustments to previously approved activities. Several members of the Committee accompanied the Team, notably in the May/June 2009 visit.
- Successive Proposed Disbursements for sponsored activities, arising as a result of the *Musyawah* and the Monitoring Team's visits. These disbursements were checked and discussed, and the total funds to be allocated to each activity were decided. Approvals by the Committee were forwarded to the Board for final confirmation. This activity was conducted in conjunction with the Finance Committee.
- The wage and payment scales of NTA-paid staff in NTT. These were monitored, but no new rates were approved during the year.
- The periodic reports submitted to the ADPlan scheme of AusAID, and to Rotary International. These reports were made in conjunction with the Finance Committee.
- Important initiatives undertaken from time to time during the year including
 - reports to the Indonesian authorities,
 - field training programs,
 - the arrangement of general extension,
 - the proposed music festival, and
 - visits of significant outsiders.In 2008-2009 included members of Rotary Burley Griffin and of the AIA of NSW, Tim Colebatch from The Age, and BBC/ABC radio reporters.

- The ongoing devolution of NTA management, especially in Indonesia. This devolution applied both to general supervision, where responsibility was being handed to local supervisors, and to recording at field and office levels.
- Other important matters pertaining to the operations of the NTA in Indonesia including the delay in grant payments from AusAID and Rotary. The grants expected in July 2008 were only paid in September of that year, making it hard to complete approved activities before the onset of rains.

The Year Ahead

The Committee will continue with the approval and monitoring roles outlined, and also emphasize further devolution including training Indonesian staff in accounting systems. It will monitor the planned introduction of a partly computerized field recording system, and push forward with developing cluster analyses.

Colin Barlow
Chair

MEMBERSHIP AND MARKETING COMMITTEE.

Role and Membership of the Committee

The Committee is responsible for:

- the maintenance of records of Members and Supporters,
- strategies to recruit new members and donors,
- applications for grants and corporate sponsorships
- production of materials for purposes of public information and promotion and
- arrangement of events for purposes of fund raising and/or networking

Capacity Building

The Committee has been fortunate in attracting capable and experienced people to undertake its work. The broad range of responsibilities, however, is such that the human resources available are not yet sufficient to meet the full range of activities effectively. All our members squeeze in our work amongst other responsibilities including full time jobs, family and other commitments.

A key gap in the committee's capacity is in the area of public and media relations. Also serious attention is just beginning to be applied to seeking institutional donors and developing a corporate sponsorship model. These endeavours will take time and will involve learning new skills to deal with new environments and situations but it is hoped that some success can be achieved in the coming year.

Membership System Development

Much effort has been expended this year on developing the "membership system", that is the organisation of records of members and supporters and the related procedures for joining the NTA, renewing membership, making regular donations and the like.

A new membership database system is under development by Chris Delforce utilising on Microsoft Access software. This will greatly facilitate regular contact with supporters, reminders about fees and donations and the like, special promotions and interaction generally with our support base. .

We have reviewed our processes for joining the NTA either as member or donor/supporter. In accordance with the practice of other NGOs in the development field we have decided to focus on seeking regular donors while offering the option of formal membership without highlighting this aspect. Changes to the website to reflect this policy are under way with a new website page developed by our Web Master, Chris Delforce.

A drive has been conducted to get accurate email addresses for all our members and supporters. We have not had the capacity to undertake mail-outs by post especially of newsletters that can run to 16 pages. Further efforts will be made to secure email addresses for the remaining members and supporters noting that around 10 are overseas. Consideration might then be given to mail outs by post to a few important supporters who cannot be contacted by email.

Keeping in Touch with Supporters (Newsletter and Update)

Full colour newsletters prepared by Carol Guida have been very well received and seem to have generated donations. Similarly the monthly Update prepared by Peter McCawley has maintained a steady stream of reminders to supporters about the NTA and its activities. The steady trickle of new supporters we have seen over recent months most likely reflects these activities along with the News Clippings from Kupang.

Our policy is to develop a sort of “dialogue” with our supporters to encourage them to continue and if possible increase their support for the work of the NTA. What has been done so far has already brought new members on board and conveyed a sense that the NTA is “alive and well”.

Events – Fund Raising and Networking

Events are coordinated by Roger Smith and have included:

- twice yearly “report back” events to convey news from the Field Monitoring trips (also twice a year)
- supporting the AIA annual Spring Fair in Sydney and receiving 1/3rd of the funds raised
- Indonesia Festival at the Embassy
- Stall at the Indonesia Update at the ANU
- Fyshwick Market Stall (George Miller)

Consideration is being given to resuming film nights mainly for networking. Events are generating modest but useful income as well as being vehicles for promotion of the B+NTA and networking between its members and supporters.

Kupang Post Clipping Service

Denis Fisher, who initiated this service and continues to provide it to interested subscribers, has joined the Committee. The service provides a vital and compelling “window” into poverty in the Nusatenggara Timur Province. This serves to underpin the rationale for the work of the NTA in a highly effective way.

Public Relations, Promotion and Advertising

The NTA has been fortunate in securing valuable material by way of publicity, first through senior Age journalist, Tim Colebatch. Tim visited Flores and wrote an article for the Age that gave generous space to the work of the NTA.

One of our most generous donors, Janet Penny, also visited NTA projects in NTT with her grand daughter, Elizabeth Proctor and produced an excellent account of what they saw. This is being used in our publicity.

The Committee is looking for sources of expertise and advice on promotion through the public media.

The Year Ahead

As the membership systems are bedded down the Committee will have a better basis for its vital promotional and fund raising functions and will shift its emphasis decisively in this direction.

Opportunities for securing institutional grants are already being explored. A Corporate Sponsorship model is being developed and the Committee is on the lookout for potential major donors of all kinds.

A membership and donations drive has long been planned incorporating talks to various bodies including schools and it should be possible to activate this in the new year.

Peter Dawson
Chair

FINANCE COMMITTEE

Comparisons with Last Year

INCOME

- Donations consistent with the levels achieved in previous years
- \$96,592 grant from AusAID
- Successful fundraising events held including the Fyshwick Market's stall, a Dendy film night and the opening of a members garden to the public under the Open Garden Scheme

EXPENSES

- NTA funding of projects in NTT (at an increased level) with a combination of the AusAID grant, a third Rotary Matching Funds Grant and the continuing support from the Australian community
- Continuing membership of the Australian Council for International Development (ACFID)
- Revamp of the NTA website, NTA display banner for functions & events and a reprint of the NTA brochure.

Highlights

- The disbursement of the first yearly grant of \$96,592 from AusAID under our current AusAID accreditation
- The disbursement of around \$24,000 (including a \$10,000 contribution by the NTA) through a third Rotary Matching Funds Grant organized by Keith Gray
- With the assistance of Stephen Barry, the preparation and Board approval of a budget for the current financial year and the development of a reporting format to track actual income & expenses against budgeted income & expenses
- A review by Anton Usmanij of the accounting and financial administration of NTA activities in West Timor and Flores including our partner Yayasan (YPMPS & YPMF)

Challenges

- Maintain and increase income levels.
This is important from a number of points of view
 - To support moves to sustain the Australian operations on a sound financial & administrative basis
 - The level of funding received each year from AusAID is directly related to the support the NTA receives from the Australian community
 - Cash reserve are required to support project funding for 2-3 months prior to the availability of AusAID funding
- Improve the NTA's capacity for forward financial planning
- Continue the process to integrate financial management and reporting in Australia and Indonesia
- Continue the ongoing training of NTA and Yayasan extension officers and staff in Indonesia in :
 - Basic accrual accounting and financial reporting
 - The use of Microsoft Excel spreadsheets for the detailed recording of disbursements in NTT
 - The use of Accounts Codes

- The use of the Rotating Credit template
- The proposed implementation and use of Microsoft Access database software for recording & reporting purposes

Ian White
Chair

NTA BOARD

At 30 June 2009

Peter McCawley

Chair, NTA Board

Visiting Fellow at the Research School of Pacific and Asian Studies at the Australian National University

Former Deputy Director-General of AusAID

Colin Barlow

NTA Chief Executive & Chair, Operations Committee

Member of the Department of Political and Social Change at the Australian National University

Chrys Athanasos

NTA Secretary

Public servant in the Department of Families, Housing, Community Services and Indigenous Affairs

Peter Dawson

Chair, Membership and Marketing Committee

Principal of P.J. Dawson and Associates, Development Consultants, Canberra

Ian White

NTA Finance Manager and Chair, Finance Committee

Project manager in Redbox Design Group, Landscape Architecture Consultants, Canberra

Ria Gondowarsito

Has worked as a consultant on rural development projects in Indonesia and elsewhere in Southeast Asia and as a sociologist with the Indonesian Family Planning Agency (BKKBN)

George Miller

Former senior librarian at the Australian National University

Lesley Potter

Visiting Fellow at the Research School of Pacific and Asian Studies at the Australian National University

Roger Smith

Public servant in the Department of Industry, Science and Research

John Bowden

Member of the Research School of Pacific and Asian Studies at the Australian National University

NTA PEOPLE

IN INDONESIA

The varied contributions of NTA counterparts and members, many of which were performed voluntarily, included the following:

Ir. Andreas Nuwa

NTA Project Manager and Head, Samamora Credit Union, Soe

- Supervised the extension activities of the NTA and its partner agencies
- Monitored projects on behalf of the NTA, and established relations with village people.
- Liaised with government officials and senior members of other development groups in NTT.

Ibu Ruth Radja

NTA Regional Director, NTT

- Facilitated co-operation with the YPMPS, YPMF, and other organizations with which we dealt.
- Checked the flow and content of funds to projects, liaising in this with both counterpart *yayasan(s)* and Bapak Gersom, Financial Controller.
- Directly controlled the funding of NTA activities at Besi Pa'e, Sumlili, Tablolong and Manusak, where we do not work through a local NGO.

Bapak Gersom Rebo

Financial Controller, Kupang

- Controlled and kept the NTA's Indonesian operation accounts
- Voluntarily monitored the flow of funds to projects, being responsible for signing off all project disbursements.
- Advised the NTA on its activities, and provided ongoing guidance in financial matters to Ibu Ruth Radja.
- Assisted Ir Andreas in representing the NTA in dealings with government and other parties.

Yandri Hinadonu

Assistant Administrator, NTA, Kupang

- Helped Pak Gersom with computer and accounting work.

Bapak Pdt. Mes D. Beeh

Head of the *Yayasan Pengembangan Masyarakat Pulau Semau* or YPMPS

- Controlled the joint projects on Semau with the NTA, leading the four YPMPS NTA paid extension staff involved in these projects.
- Provided invaluable guidance to visiting Australian NTA members, and facilitated their work

Bapak Niander

Field Coordinator, NTA

- Coordinated NTA activities on the West Timor mainland and on Semau island.

Bapak Adam

Assistant Financial Officer, YPMPS

- Worked on NTA-YPMPS accounts, keeping a complete record of all transactions during the year.

Bapak Meki Non

Assistant Extension Officer, YPMPS)

- Responsible for all extension in southern Semau, and for maintaining the NTA nursery (1) at Oetimus, Semau

Bapak Darius Ngefak

Assistant Extension Officer, YPMPS and *Kepala Desa*, Bokunusan

- Responsible for all extension in northern Semau, and for maintaining the NTA nursery (2) at Oetimus, Semau.

Bapak Pdt. Mooy

Extension Officer, NTA and Pendeta, *desa Mio* and *desa Eno Neten*

- Coordinated all extension at Besi P'ae

Bapak Anis Puay

Assistant Extension Officer, NTA

- Undertook extension at Besi P'ae

Bapak Yermias Beeh

Independent education consultant

- Co-ordinated the primary school teacher training program on Semau Island.

Bapak Felix Rebhung

Academic, Universitas Nusa Cendana and Member of Rotary, Kupang

- Advice to NTA Kupang regarding its Rotary-sponsored activities on Semau.

Ibu Mathilda Salu

President, Rotary Club of Kupang and Director, Coordinating Organization for Indonesian NGOs, Kupang

- Greatly helped the NTA in accessing money provided under the Rotary grants.

Bapak Andreas Aggas

Principal of the Private Credit Union Association, *Puskopdit*

- Guided the NTA in dealings in rural credit and provided general support for NTA activity in NTT.

Bapak Dr Djoko

Director, Naibonat Technology Research Station

- Encouraged his staff in West Timor and Flores to cooperate with the NTA in its extension, paying basic salaries for such work

Dr. Jacob Nulik

Principal Scientist, Naibonat Technology Research Station

- Advised the NTA in cocoa, cashew nut and cattle production and in silage making.

Ibu Debi Nulik

Principal Scientist, Naibonat Technology Research Station

- Advised the NTA on forage-making activities.

Bapak Frans Wayan

Head, Catholic University Library, Kupang

- Provided training to school teachers and others involved in the NTA school library activities.

Bapak Falentinus Pogon

Founder and overall Leader or *Pendiri*, *Yayasan Pengembangan Masyarakat Flores* or YMPF

- Controlled the joint activities of the YMPF with the NTA.

YPMF Staff Members (9), Maumere

- Undertook extension and backup accounting for NTA sponsored activities in *kabupaten Sikka*

Drh. Elvi

Veterinary Surgeon, *Dinas Peternakan*, Maumere

- Monitored all NTA pig activities in Flores, and provided drugs and training to farmers concerned.

Bapak Stefanus Mio

Chief Librarian, SVD Seminary Ledalero

- Provided training to school teachers and others involved in the NTA school library activities.

Officials of Bappeda Provinsi, Kupang

- Provided useful direction and support for NTA's efforts in NTT.

Dr. Thee Kian Wie

Senior Researcher, Indonesian Institute of Sciences, Jakarta

- Assisted with the promotion of the NTA amongst senior colleagues in Jakarta

There are many other Indonesian friends and colleagues working hard for NTA activities in NTT.

In particular, they include the village people acting as voluntary local coordinators and taking responsibility for several *kelompok* and schools.

All deserve great appreciation and many thanks.

IN AUSTRALIA

The varied contributions of NTA members in Australia, all of which were performed voluntarily, included the following:

Peter McCawley

NTA Chairperson

- Chaired Board meetings in 2008
- Provided guidance and suggestions in all spheres of NTA activities
- Edited the monthly NTA Update

Chrys Athanasos

NTA Secretary

- Organized and took minutes at the Board meetings of the NTA.
- Kept a watching brief over all NTA activities in Australia, contributing ideas and help where appropriate

Peter Dawson

Chair, NTA Membership and Marketing Committee

- Arranged and contributed greatly to the meetings of the M and M Committee.
- Continued as the guiding light behind the NTA's restructuring process.

Ian White

NTA Finance Manager

- Controlled NTA accounting work in Australia
- Networked with the Operations and Membership and Marketing Committees, ensuring that the financial sides of their activities were in order.
- Coordinated the submission of periodic reports to the AusAID ANCP funding scheme.

Ria Gondowarsito

NTA Assistant Program Manager

- Assisted Colin Barlow in the overall management of NTA's field operations.
- Member of the NTA Monitoring group visiting activities in NTT.
- Catered for the regular meetings in Canberra of the NTA Committee.

Keith Gray

Member, NTA Operations Committee

- Coordinated the Rotary Matching Grant funding for NTA projects

George Miller

Member, NTA Board and NTA Operations Committee

- Monitored the NTA library assistance activity
- Organised (with Maurice Haddad) the NTA stall at the Fyshwick Markets

Lesley Potter

Member, NTA Board and NTA Operations Committee

- Active member of the monitoring team visit to NTT in October / November 2008 and in May / June 2009

Chris Delforce

Member, NTA Membership & Marketing Committee

- Webmaster for the NTA Website
- Active member of the monitoring team visit to NTT in May / June 2009
- Developer of the new computerized database for NTA field operations

Carol Guida

Member, NTA Membership & Marketing Committee

- Editor of the NTA Newsletter

Roger Smith

Member, NTA Membership & Marketing Committee

- Events manager for functions organized by the Membership & Marketing Committee
- Backed up the NTA Secretary

Bill Andrews

NTA Member

- Organiser of a 'Rotary Roadshow' to raise funds for NTA projects

Tim Colebatch

NTA Member and Economics correspondent for *The Age*

- Made a special visit to Maumere and NTA activities in *kabupaten Sikka*
- Wrote an article in *The Age* featuring NTA activities in Flores

Jo Keating

NTA Member

- Made a special visit to Maumere and NTA activities in *kabupaten Sikka*
- Produced a useful report on NTA school activities in that area.

Other very important contributors to the NTA in Australia included:-

Janet Penny, who as in previous years provided ideas about the disbursement of the David Penny Bequest, as well as making further donations. Janet also visited West Timor with her granddaughter Elizabeth, subsequently writing an interesting article about the experience

The Australian Council for International Development (ACFID), members of which gave advice on many important matters concerning the NTA.

Staff of the AusAID Community Liaison Section, who were unfailingly courteous and helpful in their responses to requests for advice.

H.E. Bapak Primo Alui Yulianto, the Indonesian Ambassador and his Staff at the Embassy in Canberra, in particular Bapak Anwar Raudin (Minister Counsellor), who remained highly supportive of NTA activities.

Various private individuals who donated generously to the NTA development efforts, but most of whom requested they not be named.

Other companies and organizations that contributed funds to our activities.

NUSATENGARA ASSOCIATION INCORPORATED

FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30TH JUNE 2009

NUSATENGGARA ASSOCIATION INCORPORATED
Independent Audit Report
to the Members of
NUSATENGGARA ASSOCIATION INCORPORATED

Report on the Financial Report

We have audited the Code of Conduct financial summaries, being a special purpose financial report, of NUSATENGGARA ASSOCIATION INCORPORATED (the association), for the year ended 30 June 2009.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Associations Incorporation Act . and are appropriate to meet the needs of the members. The committee's responsibilities also include establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting under the Associations Incorporation Act . We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.


Independence

In conducting our audit, we have complied with the independence requirements of Australian professional ethical pronouncements. We have conducted the audit in accordance with the Australian Council for International Development Code of Conduct Financial Standards.

Auditor's Opinion

In our opinion, the Code of Conduct financial summaries of NUSATENGGARA ASSOCIATION INCORPORATED presents fairly, in all material respects, the financial position of NUSATENGGARA ASSOCIATION INCORPORATED as of 30 June 2009 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and Australian Auditing Standards as required.

JMQ Accountants
Certified Practising Accountants

 .99 B.A. (Acc) CPA

Signature

Janice Mary Quigg
Level 2 40 Brisbane Avenue
BARTON ACT 2600
Phone 02 62730207
Fax 02 62735535

Dated this 15th day of December 2009

NUSATENGGARA ASSOCIATION INCORPORATED
Balance Sheet
As at 30 June 2009



	Note	2009 \$	2008 \$
ASSETS			
Current Assets		Nil	Nil
Cash and cash equivalents	(5)	13,949	21,700
Financial Assets		Nil	Nil
Property, plant and equipment		Nil	Nil
Other		Nil	Nil
TOTAL ASSETS		<u>13,949</u>	<u>21,700</u>
LIABILITIES			
Current Liabilities		Nil	Nil
Trade and other payables		Nil	Nil
Non current liabilities		Nil	Nil
Provisions		Nil	Nil
Payables		Nil	Nil
TOTAL LIABILITIES		<u>Nil</u>	<u>Nil</u>
NET ASSETS		<u>13,949</u>	<u>21,700</u>
Equity			
Reserves		<u>0</u>	<u>0</u>

NUSATENGGARA ASSOCIATION INCORPORATED
Income Statement
For the Year ended 30 June 2009



	Note	2009 \$	2008 \$
REVENUE			
Donations & Gifts – Monetary		22,722	41,054
Donations & Gifts – Non Monetary		112,250	100,848
Legacies and Bequests		Nil	Nil
Grants		Nil	
Grants - AusAID		96,592	Nil
Grants Other Australian		Nil	Nil
Grants Other Overseas		Nil	Nil
Investment Income		491	1,298
Other Income		2,424	3,059
Total Revenue		234,479	146,259
EXPENSES			
Overseas Projects			
Funds to overseas Projects		226,660	141,926
Other project costs		10,197	6,876
Domestic projects		Nil	Nil
Community education		Nil	Nil
Fundraising Costs		Nil-	Nil
Fundraising Costs Public		Nil	Nil
Fundraising Costs Government and multilaterals		Nil	Nil
Administration		5,372	7,891
TOTAL EXPENSES	(3)	242,229	156,693
Excess of revenue over expenses (shortfall)		(7,750)	(10,434)
from continuing operations		(7,750)	(10,434)

Nusatenggara Association Incorporated
Notes to the Financial Statements
For the Period Ended 30th June 2009

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Preparation

The accounting policies set out below have been consistently applied to all years presented.

Reporting Basis and Conversions

The financial report has been prepared on an accrual basis and is based on historical costs modified by the revaluation of selected non-current assets, and financial assets and financial liabilities for which the fair value basis of accounting has been applied.

Accounting Policies

(a) Cash and cash equivalents

Cash and short-term deposits in the balance sheet comprise cash at bank and in hand and short-term deposits with an original maturity of three months or less plus bank overdrafts. Bank overdrafts are shown on the balance sheet as current liabilities within short term borrowings.

Nusatenggara Association Incorporated
Notes to the Financial Statements
For the Period Ended 30th June 2009

	2009	2008
	\$	\$
2. REVENUE FROM ORDINARY ACTIVITIES		
Operating revenue		
Rendering services - Monetary	<u>121,738</u>	<u>44,113</u>
- Non Monetary	112,250	100,848
	<u>233,988</u>	<u>144,961</u>
Non-operating revenue		
Interest Received	<u>491</u>	<u>1,298</u>
	<u>234,479</u>	<u>146,259</u>
 <u>Rendering Services – Non Monetary</u>		
Services of volunteers forms a major part of revenue and has been valued with reference to Table B in "AUSAID Recognized Development Expenditure Explanatory Notes", Spreadsheets, invoices and receipts together with member time records kept by members and collated by the Association.		
 3. EXPENSES FROM ORDINARY ACTIVITIES		
Bank Charges	214	171
Insurance	905	1634
Printing & Stationery	1286	793
Other expenses	<u>239,824</u>	<u>154,095</u>
	<u>242,229</u>	<u>156,693</u>
 4. Crediting as Income:		
Interest from:		
Interest	491	533
Term Deposit	<u>Nil</u>	<u>765</u>
Total interest revenue	491	1,298
 5. CASH AND CASH EQUIVALENTS		
St George Account		(4,657)
Term Deposit	321	
Overseas Relief Fund	<u>13,628</u>	<u>26,357</u>
	13,949	21,700
 Cash Reconciliation		
Cash and cash equivalents	<u>13,949</u>	<u>21,700</u>

Nusatenggara Association Incorporated
Statement of Changes in Equity
For the Period Ended 30th June 2009

	Retained Earnings	Reserves	Total
Balance at 01/07/2008	21,700	Nil	21,700
Excess of Revenue over Expenses	Nil	Nil	21,700
Amount transferred to (from) Reserves	7750	Nil	7,750
Balance at 30/06/2009	13,950	Nil	13,950



NTA
East Indonesia Aid

NTA Board Statement

In the opinion of the Board of the Nusatenggara Association Incorporated :

- The notes and financial statements of the Nusatenggara Association Incorporated present fairly its performance for the year and its financial position as at 30 June 2009 in accordance with the Australian Council for International Development Code of Conduct Financial Standards, the Associations Incorporation Act 1991 (ACT), Australian Accounting Standards and other professional reporting requirements.
- There are reasonable grounds to believe that the Nusatenggara Association Incorporated will be able to pay its debts as and when they become due.

This statement is made in accordance with a resolution of the Board of the Nusatenggara Association Incorporated and is signed for and on behalf of the Board by :

Colin Barber

Chair (Acting)

10 - 2 - 10

Date

A. P. Sute

Chair Finance Committee

10/02/10

Date

NUSATENGGARA ASSOCIATION INCORPORATED
ABN 29 513 745 814

PO BOX 677, JAMISON CENTRE, CANBERRA, ACT 2614, AUSTRALIA

JALAN PAHLAWAN NO 17 A, NUNHILA, KUPANG, NTT, INDONESIA



NTA
East Indonesia Aid

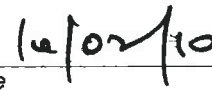
Table of Cash Movements for Designated Purposes

No single appeal or other form of specific fundraising for a designated purpose generated 10% or more of total income for the Nusatenggara Association Incorporated for the financial year ended 30 June 2009.

A Table of Cash Movements for Designated Purposes for the financial year ended 30 June 2008 is not required.



NTA Finance Manager



Date